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**ROYAL GOVERNMENT
OF BHUTAN
GELEPHU THROMDE**



UNDERSTANDING THROMDE

(ANNUAL REPORT)

Fiscal Year 2020-2021

September 2021

Table of Contents

TABLE OF CONTENTS	1
FROM THE DESK OF THE THROMPON	1
FROM THE DESK OF EXECUTIVE SECRETARY	2
BACKGROUND	3
VISION	4
MISSION	4
OBJECTIVES	4
GENERAL INFORMATION	5
ORGANOGRAM	6
1. URBAN PLANNING DIVISION	7
2. INFRASTRUCTURE DEVELOPMENT DIVISION (IDD)	11
3. DEVELOPMENT REGULATORY DIVISION (DRD)	16
4. LAND RECORD AND SURVEY DIVISION (LRSD)	19
5. ENVIRONMENT DIVISION	23
6. FINANCE DIVISION	27
7. EDUCATION DIVISION	28
8. ICT CLUSTER DIVISION	31
9. SECRETARIATS	34
MAJOR EVENTS	41
MAJOR ACHIEVEMENTS	44
ISSUES & CHALLENGES	47
CONCLUSION	48

From the desk of the Thrompon

This booklet presents the developmental achievements for ongoing and completed activities executed in Fiscal Year 2020-2021. The main objective of this report is to keep relevant agencies and public well informed of annual Thromde developmental plans, progress and achievements as also being mandated by Section 293 of Local Government Act 2009 that states *"The chairpersons of the Local Governments shall submit an annual report to the government not later than three months after the closing of each financial year after being tabled before the Local Governments"*.

Despite COVID pandemic and unreliable monsoon, Gelephu Thromde implemented and achieved developmental plans and programs with great results for Fiscal Year 2020-2021 as evident in the APA score of the year and depicted in the report.

The Gelephu Thromde strongly believes such achievement was in fact possible through the selfless efforts and blessing of His Majesty the King, continued support and guidance of the Government and collective efforts put in by the Thromde staff and the public at large.

Let's all brand Gelephu Thromde- *The great exemplary city towards the future.*



Tshering Norbu
Thrompon

From the desk of Executive Secretary

Gelephu Thromde is pleased to present the 2nd Edition of the Understanding Thromde cum Annual Report. It highlights the key developmental activities executed during Fiscal Year 2020-2021.

Fiscal Year 2020-2021 was indeed a challenging year as the Nation went through several lockdowns due to COVID-19 pandemic. Nevertheless, Gelephu Thromde was able to implement the planned activities and programs with great results due to collective support and rigorous efforts by Thromde staff.

Therefore, I would like to acknowledge the efforts put in by all Thromde staff in implementing the planned activities without much re-prioritization and looking forward the same in future in making Gelephu a Livable, Safe and Sustainable City.

It is my hope that this report would provide at least some insights on the activities undertaken during Fiscal year 2020-2021.

Lastly, let's work together to make Gelephu Thromde a best city of your choice.



30/09/2021

Tashi Wangmo
Executive Secretary

Background

The early settlement of Gelephu the “Hatisar” was along the Mou Chhu consisting of approximately 400 households. The 1953 flood in Mou chhu forced the inhabitants to move away from the river and settle in the existing core area and from there on more settlements gradually started coming in and the town started to grow bigger. In 2011, Gelephu was declared as one of the Thromde headed by the elected Thrompon and the town development activities picked up rapidly.

It is located 33 kms away from the Dzongkhag Administration, Sarpang and shares the boundary Mochu Chu to the East, Samtenling Gewog to the West, Gelephu Gewog to the North and Indian states of Assam to the South. With area coverage of 11.52sq.km, it has a total population of 12072 and 2847 households (Thromde Survey 2020). Climatic conditions are hot and humid summer and pleasant in winter.

Given its geographical setting, it offers unique opportunities making Gelephu one of the preferred locations for country’s main commercial hubs.

Vision

To be a vibrant regional growth center with access to economic avenues and a recreational hub with ample interlinked green open spaces for leisure and sports.

Mission

- Promote special economic zones (urban corridor, multi-mode transit hub, dry port, industrial service center) through modern art of technology;
- Develop organized web of connectivity for greener public transport, cycling track, walking trails, footpaths, recreational parks, sporting venues, picnic spots, elderly retreat space and gender friendly public restroom;
- Render cost-effective and sustainable services to the urban communities.

Objectives

- To create gainful employment and enhance local economy
- To improve livability, safety and sustainable human settlements
- To enhance transparent, effective and efficient public service delivery
- To improve quality of education and professional skills
- To enhance health and nutrition of Thromde residents
- To promote and preserve culture and traditions
- To enhance carbon neutral, climate and disaster resilient development
- To strengthen democracy and decentralization
- To promote gender equality and empower women and girls

General Information

Background Information

Distance from Dzongkhag (Approx.) :	33 Kms
Thromde Area (Sq. Kilometer) :	11. 52sq.km
Altitude Range :	221m
Climate :	Subtropical (wet)
No. of Demkhongs :	6
No. of Households :	2847 (Survey 2020)
Total Population :	12072(Survey 2020)
No. of Schools :	4
No. of Hospital :	1(CRRH, Gelephu)
No. of Regional Offices :	21
No. of Financial Institutions :	9
No. of Religious institutions :	3

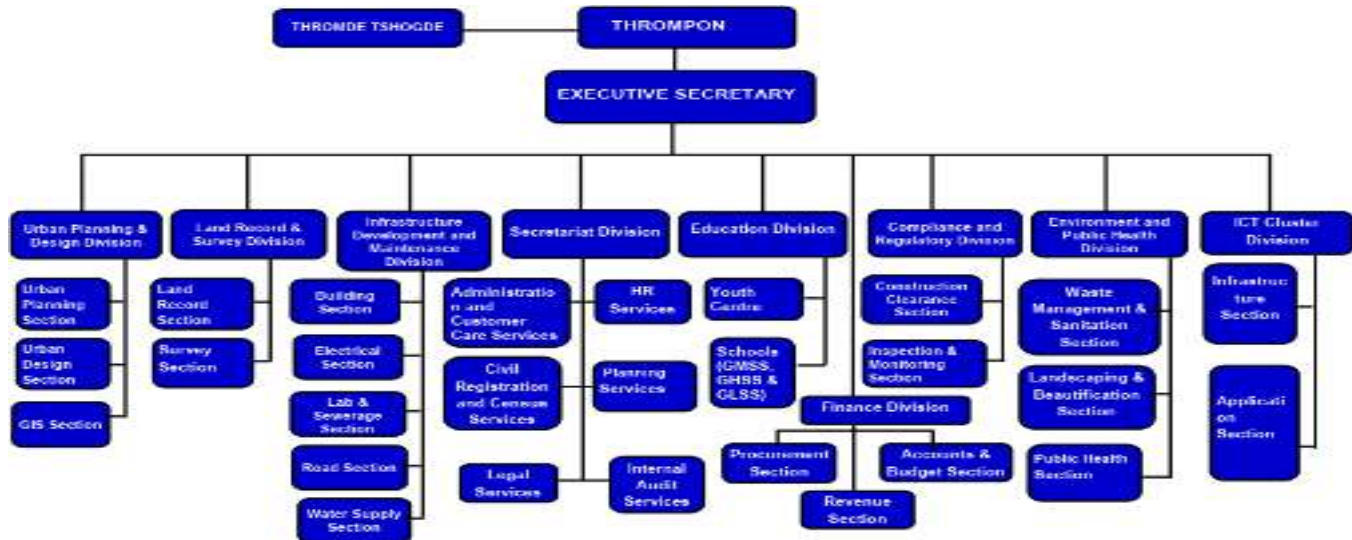
Services within Throm

No. of Fuel stations :	3
No. of Sport facilities :	5
No. of Taxi stands :	2
No. of Bus Terminals :	1
No. of Airport :	1

Business fact sheet (Survey 2020)

No. of Hotel :	45
No. of Restaurant :	99
No. of Bar :	66
Other business entities :	623

Organogram



Total Staff strength - 347 (Thromde Staff: 109, Muster Roll: 54 & Teacher: 184)

1. Urban Planning Division

Urban Planning Division (UPD) formulate Local Area Plans and priorities in respect of the Dzongkhag Thromde and submit to the Thromde Tshogde for approval. Promote planned development and appropriate land use, control of squatters and illegal settlements and regulations of commercial activities. Ensures that urban planning and development are carried out in a manner which is consistent with the national urban development policies.

1.1. Gelephu Structural Plan

- Year of Preparation : 2005
- Plan Period : 20Years (2005-2025)
- Total Area : 14.75 Sq.km
- Approved Area : 11.52 Sq.km

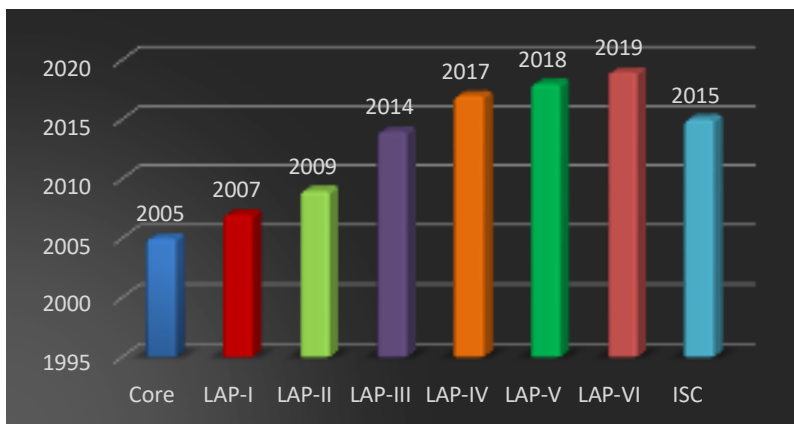


Chart 1.1: Year of LAPs prepared

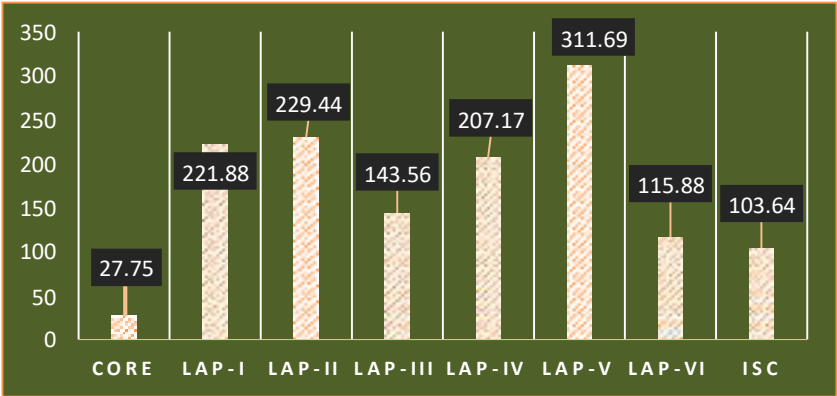


Chart 1.2: Area of LAP (Acre)

The bar chart 1.2 illustrates total Acres of land each LAPs acquired after the preparation of LAPs.

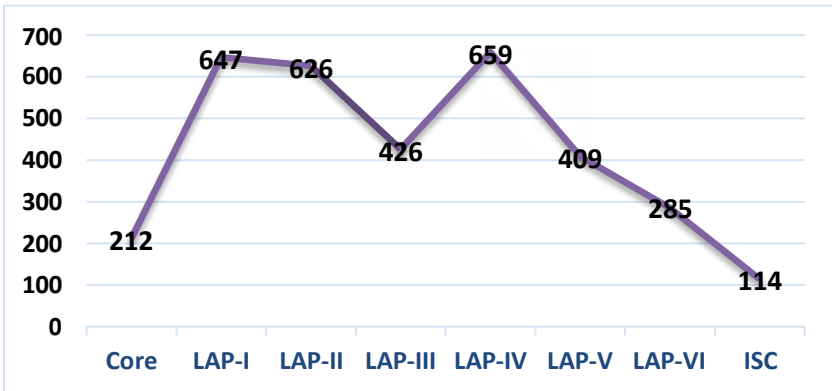


Chart 1.3: No of plots in each LAP

The line chart provides information about the numbers of plots each LAPs have after preparation of LAPs.

UPD has issued 1054 numbers of Site Plan in the last ten years. As shown in the Chart 1.4. Highest numbers of site plan issued was in 2019 (169 numbers) and the least was issued in 2012 (12 numbers).

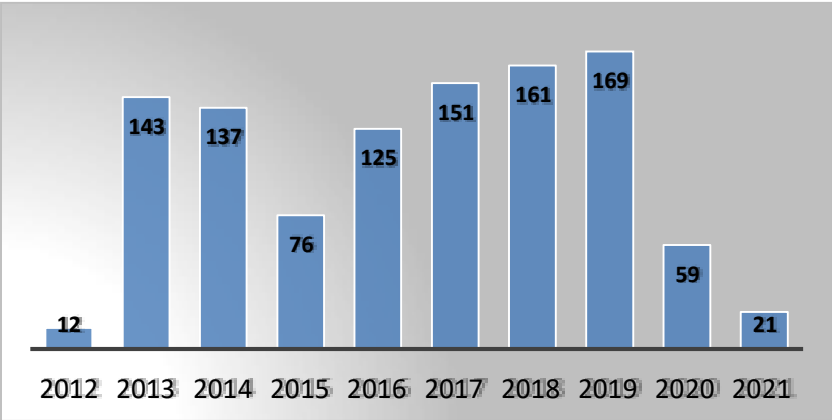


Chart 1.4: Official site plan issued in last 10 years

The issuance of site plan was noticed to be gradually decreasing over the last two Fiscal Years due to COVID-19 pandemic

Table 1.1: Summary of Local Area Plan (LAP)

Year of preparation	Unit	Core	LAP-I	LAP-II	LAP-III	LAP-IV	LAP-V	LAP-VI	ISC
		2005	2007	2009	2014	2017	2018	2019	2015
Area of LAP	Acre	27.75	221.88	229.44	143.56	207.17	311.69	115.88	103.64
Plots	Number	212	647	626	426	659	409	285	114
Land Pooling	%	NA	25.70%	27%	26.80%	27.30%	26.50%	25.63%	NA
Plot Size	Decimal	NA	9.65	9.49	9.52	9.45	9.56	9.67	NA
Built-up	%	75	43.89	26.83	34.50	15.93	15.15	25.96	73.60
Implementation status		C	C	O	O	O	O	H/TO	O

**Note: ISC- Industrial Service Centre. C=Completed, O=ongoing, H/TO-Handing/Taking of plots ongoing.*

2. Infrastructure Development Division (IDD)

The Division is primarily responsible for construction and maintenance of all urban infrastructures in line with the approved structure plan and local area plans within the Thromde jurisdiction. Ensure quality urban infrastructure facilities, carry out planned development activities in accordance with the government policies and public expectations addressing ground reality, and enhance quality and cost-effective works through improved construction management. Further, ensure that the works are implemented in accordance with the engineering standards, codes, guidelines etc.

Table 2.1: Total road network as per Plan

SN	PARTICULARS	UNITS	LENGTH
1	Primary road	KM	10.126
2	Secondary road	KM	25.034
3	Tertiary road	KM	62.726
4	Central Boulevard	KM	3.581
5	Urban Corridor	KM	2.8
	Total	KM	104.266

Table2.2: Data for road networks

SN	Particular	Unit	Up to FY19-20	FY20-21	Total
1	Road Blacktopped	KM	36.5	6.8	43.3
2	Basic road constructed	KM	65.2	18.10	83.3
3	Foot path constructed	KM	10.31	0.90	11.21

Table 2.3: Data for Streetlights (Pole)

SN	Particular	Unit	Up to FY 19-20	FY 20-21	Total
1	MS pole	Nos.	1129	3	1132
2	Octagonal Pole	Nos.	0	357	357

Table 2.4: Data for Streetlights (Fitting)

SN	Particular	Unit	Up to FY 19-20	FY 20-21	Total
1	MS pole fitting	Nos.	1153	3	1156
2	Octagonal Pole fitting	Nos.	0	403	403

Table 2.5: Data for Streetlights (Replacement)

SN	Particular	Unit	Up to FY 19-20	FY 20-21	Total
1	CFL (MS Pole) replacement by LED	Nos.	686	279	407(Balance)
2	Increased LED fittings (MS Pole) due to CLF replacement	Nos.	467	279	746

Table 2.6. Data for Water Supply

Particular	Quantity of water supplied (in ML)	Quantity Billed (in ML)	Total losses (in ML)	Non-Revenue Water (NRW) (in Percent)	Revenue Generated (in Nu)
FY 2019-2020	1490	1220	270	18.12	3.897
FY 2020-2021	1744	1199	545	31.28	4.67

**Note: The water loses is due to unbilled supply of water to Point of Entries (PoEs) and Quarantine/Containment Centers.*

Table 2.7: Infrastructures for Water Supply

SN	PARTICULAR	UNIT	UPTO FY 19-20	FY 20-21	TOTAL
1	Reservoir Capacity	M3	3239.04	0	3239.04
2	Pipelines	KM	119.3	11.98	131.28
3	Treatment Plant Capacity	MLD	5	0	5
4	Production Capacity	MLD	3.8	4.01	NA

Table 2.8: Data for Sewer Network Connected

SN	Location	No. of Plots Connected	Up to FY 19-20 (KM)	FY 20-21	Total
1	Core area and old main line	205	21	0	21
2	LAP I	652	10.16	0	10.16
3	LAP II	615	8.99	0	8.99
4	LAP III	455	6.08	0	6.08
5	LAP I, II, Core		2.74	0	2.74
6	ISC	114	5.1	0	5.1
	Total	2041	54.07	0	54.07

Table 2.9: Sewer Network to be connected

SN	Location	Length of Sewer (KM)
1	LAP IV	13.65
2	LAP V	12.34
3	LAP VI	4.31
	Total	30.3

3. Development Regulatory Division (DRD)

This Division ensures all the developmental activities within the Thromde jurisdiction comply with the requirement of Structure Plan, Development Control Regulations, Building Rules and Regulations, Guidelines, and Circulars for provision of safe and comfortable living environment without compromising on traditional architectural values.

Table 3.1: Summary of building construction records

SN	Building	Units	FY 19-20	FY 20-21
1	Ongoing Construction	Nos.	132	92
2	Completed	Nos.	81	60
3	Approved & not started	Nos.	68	53

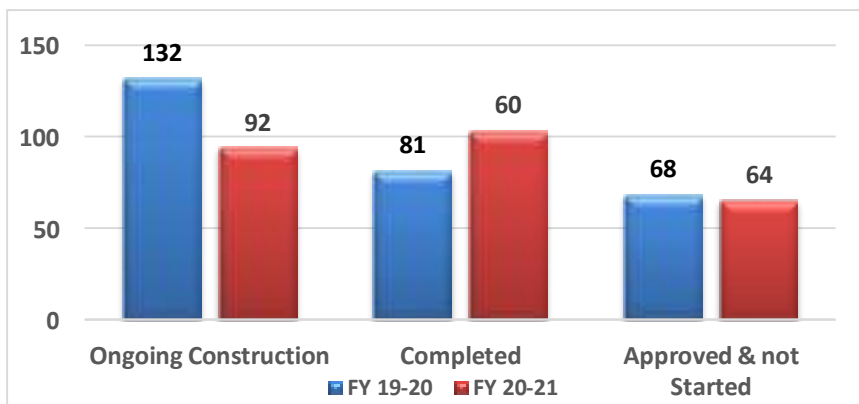


Chart 3.1: Building construction record for last two FY

Table 3.2: Demkhong wise construction record in FY 20-21

S N	Building	Rabdeyling	Jampeling	SonamGatshel	Namkhaling	Samdrupling	Trashiling	ISC	Total
1	Ongoing Construction	12	14	10	5	18	16	17	92
2	Completed	7	3	6	1	8	21	14	60
3	Approved & not started	12	18	4	4	8	16	2	64

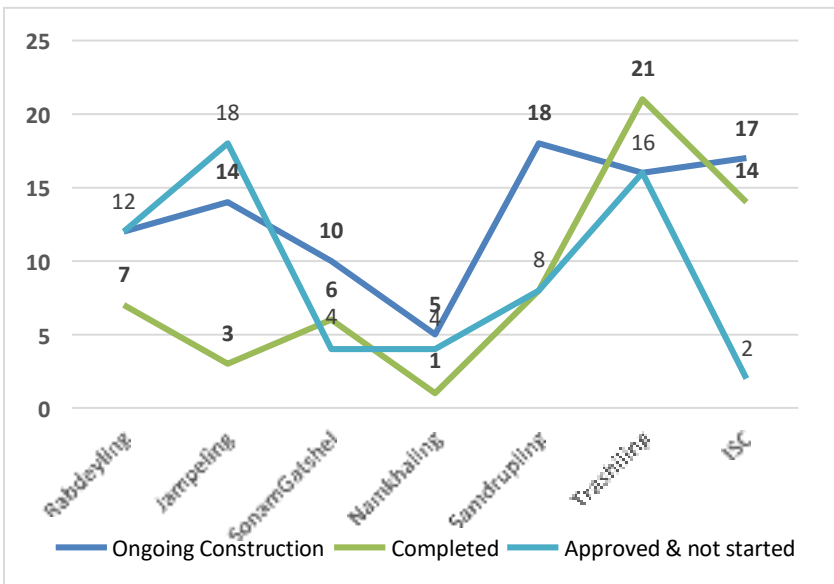


Chart 3.2: Construction Record (Demkhong wise)

Table: 3.3: Construction record of Industrial Service Centre (ISC)

SN	Construction Status	AW	MU	SR	GD	SY	CW	SER	BOD	GD-B	Total
1	Ongoing Construction	4	8	4	1	0	0	0	0	0	17
2	Completed	5	3	1	2	1	1	0	1	0	14
3	Approved & Not Started	0	0	0	0	0	0	1	0	1	2
	Total	9	11	5	3	1	1	1	1	1	33

**Note: AW- Automobile Workshop, MU- Manufacturing Unit, SR- Showroom, GD-Go down, SY- ScrapYard, CW- Car Wash, SER- Service, BOD- Bhutan Oil Distributor, GD-B- Cold storage*

4. Land Record and Survey Division (LRSD)

LRSD Division delivered excellent land services and provided reliable information of land under the Thromde Jurisdiction for the wellbeing of the citizens.

The details of the land, plots, transaction, lease land, taxes and tariffs are as mentioned below:

Table 4.1: Detail of Thram & Plots

SN	Particular	Units	2019-2020	2020-2021
1	Number of Thram holders	Nos.	2512	2981
2	Number of plots	Nos.	3430	3473

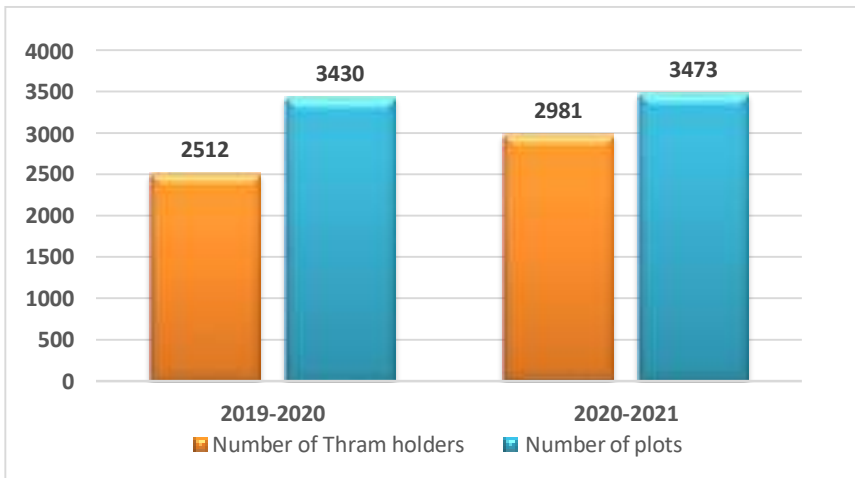


Chart 4.1: No of Thram holders & plots

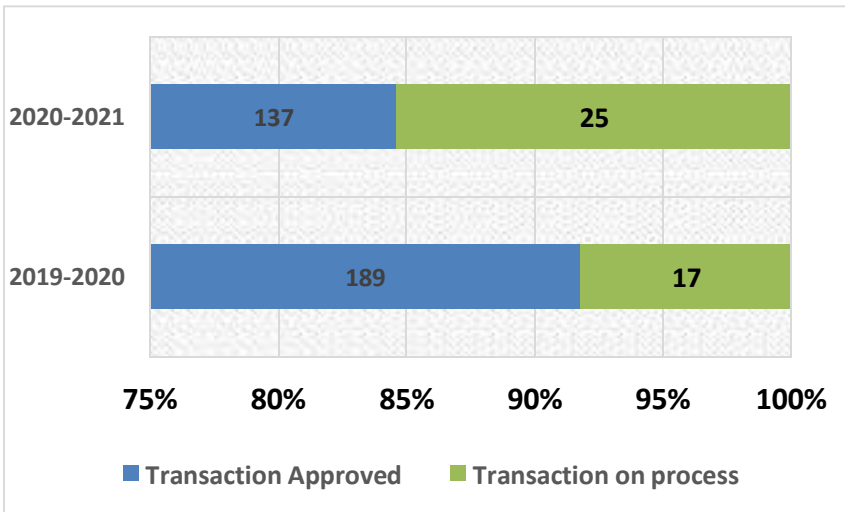


Chart 4.2: Land/property transaction carried out in last two FY

The bar chart 4.2 provides information about numbers of land and property transactions carried in the Fiscal Year 2019-2020 and 2020-2021.

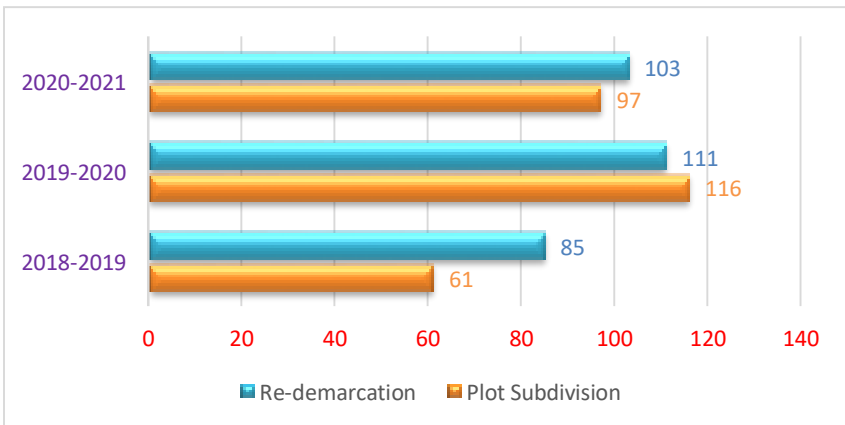


Chart 4.3: Nos. of Survey and demarcation carried out

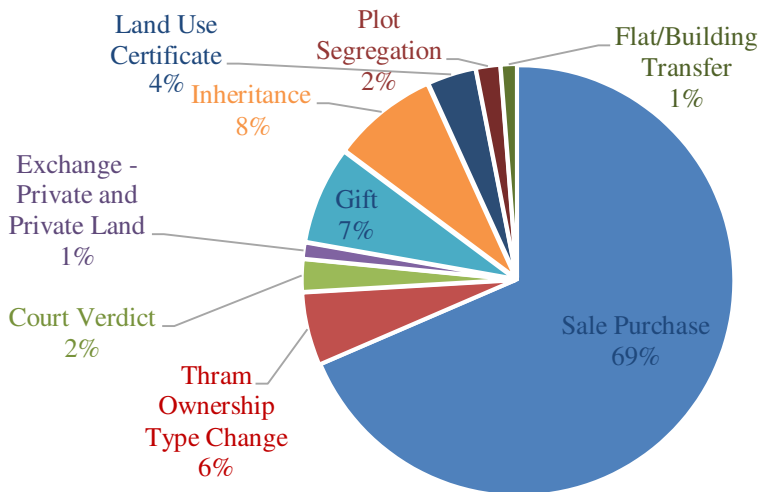


Chart 4.4: Transaction type in percentage for FY 20-21

The Pie chart 4.4 represents the information on percentage of type of transaction carried out during the Fiscal Year 2020-2021.

The highest transaction with 69% was through sale and purchase of land transaction whereas the least transaction 2% was from Plot segregation and Court verdict.

Table 4.3: Government Land Lease

SN	Description	Total plots	Allotted plot	Vacant Plots (2019-2020)	Vacant Plots (2020-2021)
1	Automobile workshop	25	20	6	5
2	Go down	18	16	2	2
3	Manufacturing Unit	33	28	5	5
4	Showroom	13	12	1	1
5	Sawmill	2	2	0	0
6	Scrapyard	8	8	0	0
7	Service	3	3	0	0
8	Carwash	3	3	0	0
9	Leased without Plot ID	3	3	0	0
	Total Plots	108	95	14	13

5. Environment Division

Environment is associated with life and livelihood. It is one of the main components of any developmental projects. Similarly, the environment division under Gelephu Thromde is entrusted to deliver all environmental, social and economic services and regulate sustainably as per the prevailing laws of the country. Core functions of the division are:

- Solid waste, Landfill and Sanitation
- Avenue Plantation and Landscaping
- Vegetable Shed management
- EIA/ Monitoring and Evaluation.
-

Table 5.1: Waste collection schedule in Demkhongs.

Core Town		
SN	Waste category	Collection Day
1	Dry (Non-biodegradable)	Monday, Wednesday & Friday
2	Wet (Biodegradable)	Tuesday, Thursday & Saturday
Trashiling Demkhong & Samdrupling Demkhong		
SN	Waste category	Collection Day
1	Dry (Non-biodegradable)	Monday, Thursday
2	Wet (Biodegradable)	Thursday, Friday
Rabdayling Demkhong & Jampeling Demkhong		
SN	Waste category	Collection Day
1	Dry (Non-biodegradable)	Monday, Wednesday
2	Wet (Biodegradable)	Tuesday, Friday
Sonam Gatshel Demkhong & Namkhaling Demkhong		
SN	Waste category	Collection Day
1	Dry (Non-biodegradable)	Monday, Wednesday
2	Wet (Biodegradable)	Tuesday, Friday

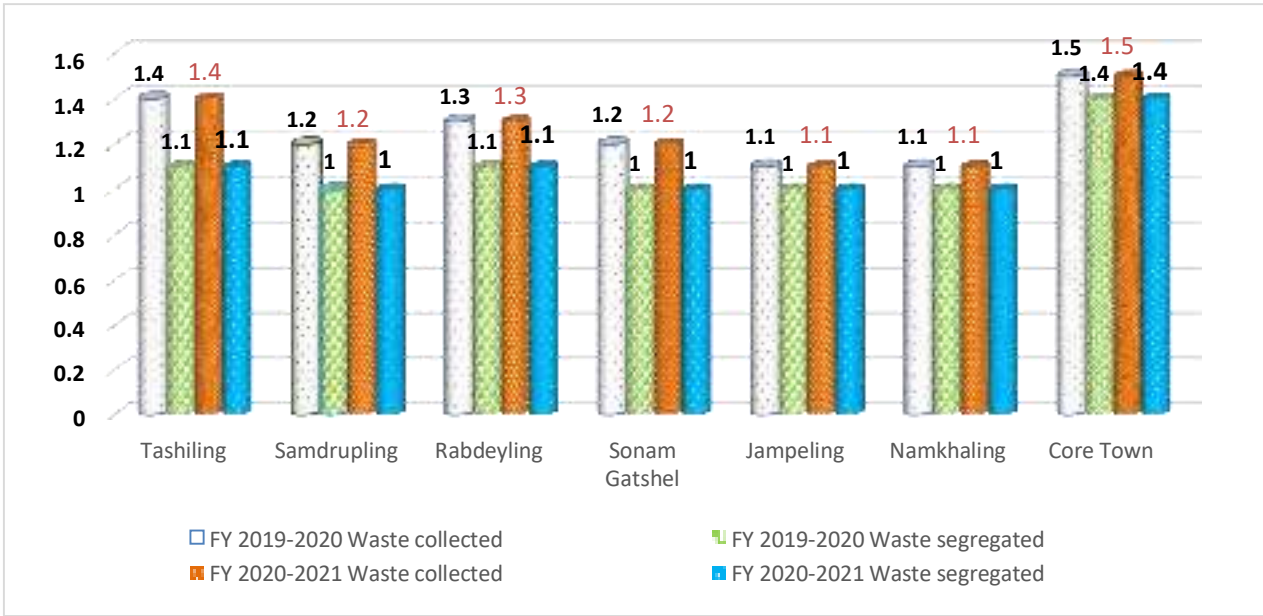


Chart 5.1: Waste Generation for the last to Fiscal Years

Gelephu Thromde’s waste is disposed of at Bhur, around 11kms away from the core town towards Sarpang. The controlled Sanitary Landfill has a designed capacity of 3.0 tons/day with a predicted lifespan of 30 years.

The geo-membrane layer is stretched beneath with two leachate ponds just adjoining some yards below. However, with the waste generation currently at 8.8 tons/day the lifespan of the landfill will be even less than 15 years.

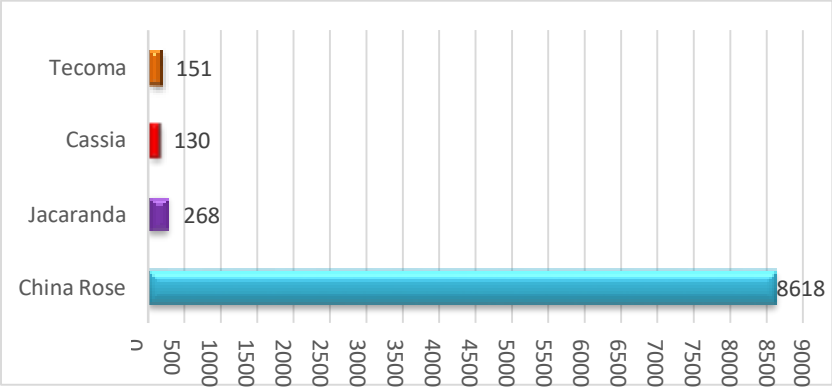


Chart 5.2: Types of flowers and trees distribution

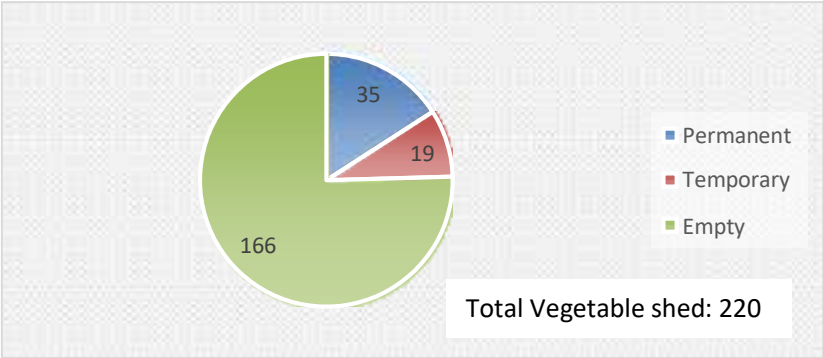


Chart 5.3: Vegetable sheds and its occupants

1 **Table 5.2:** Environmental Clearances issued in last two Fiscal Year

SN	Project categories	FY 2019-2020					FY 2020-2021				
		Building con- struction	Automobile	Forest	Transmission lines	All project	Building con- struction	Automobile	Forest	Transmission lines	All project
1	General	12	0	21	0	0	6	0	20	0	0
2	Industries	0	24	0	0	0	0	29	0	0	0
3	Transmission	0	0	0	1	0	0	0	0	0	0
4	Compliance/M&E	0	0	0	0	17	0	0	0	0	17

6. Finance Division

This section strives towards establishing a sound Thromde financial management practice, gear towards achieving financial sustainability through maximization of resource generation, efficient allocation, prudent expenditure and proper accountability of public resources.

Table 6.1: Proposed & Approved Budget

<i>Fiscal Year</i>	<i>Capital (Million)</i>		<i>Current (Million)</i>	
	Proposed	Approved	Proposed	Approved
2018-2019	-	230.083	-	110.836
2019-2020	302.648	170.628	107.80	142.126
2020-2021	359.820	90.21	137.358	137.113
2021-2022	426.48	184.868	177.856	134.168

Table 6.2: Proposed & Approved Budget (SDP)

Fiscal Year	Release	Expenditure
2019-2020	57.981	19.951
2020-2021	197.992	136.638
2021-2022	53.912	47.476
Total	309.885	204.065

Table 6.3: Procurement Section

SN	PARTICULARS	UNIT	19-20	20-21
1	Supply order issued	Number	106	147
2	Work order issued	Number	6	41
3	Tender meetings conducted	Number	25	20
4	Auction Conducted	Number	4	1

7. Education Division

The Thromde Education office was established in June 2013, mainly to carry out all the educational programs and support services to the Public of Gelephu Thromde. Therefore, it becomes the sole responsibility of the sector to translate and implement the board directives of the Education Ministry into meaningful services to schools and teachers, and to ensure provision of quality education. The sector will infuse and integrate the GNH principals in all the educational programs, ultimately to produce GNH graduates; a person who serves” *Tsawa Sum*” with “*Lejumdrey, Thadamtshi*”

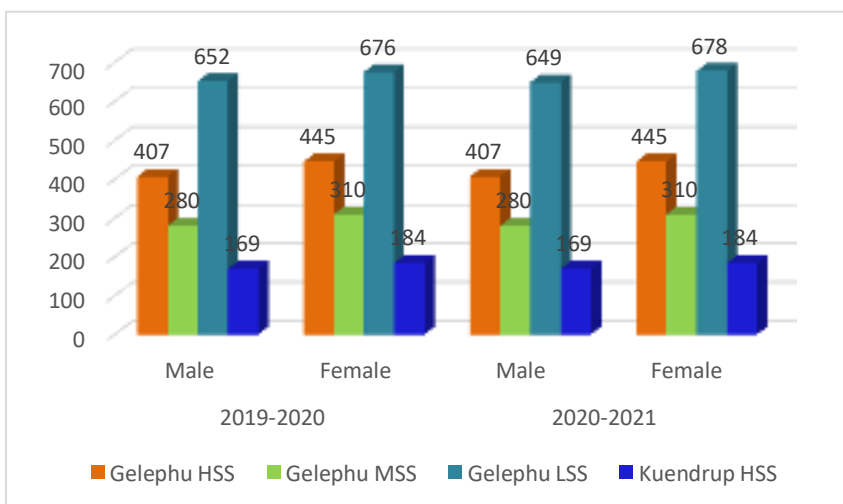


Chart 7.1: Students details in four Schools

The bar chart provides information about the number’s male and female students in four schools in the Fiscal Year 2019-2020 and 2020-2021.

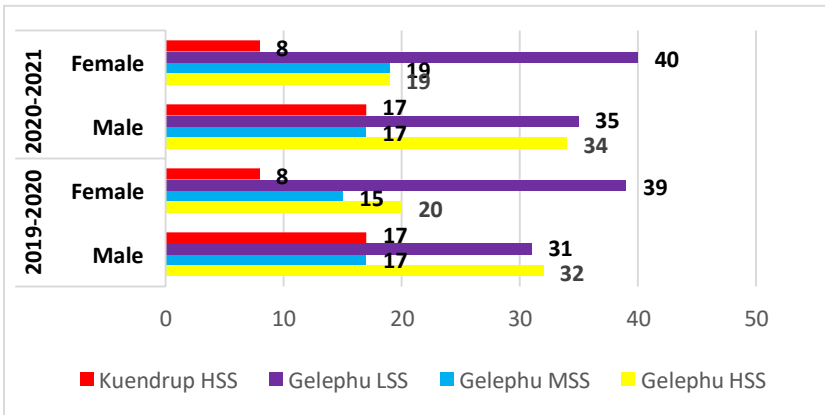


Chart 7.2. Details of Teachers in four Schools

The bar chart illustrates number of male and female teachers in four schools of Gelephu Thromde in the Fiscal Year 2019-2020 and 2020-2021.

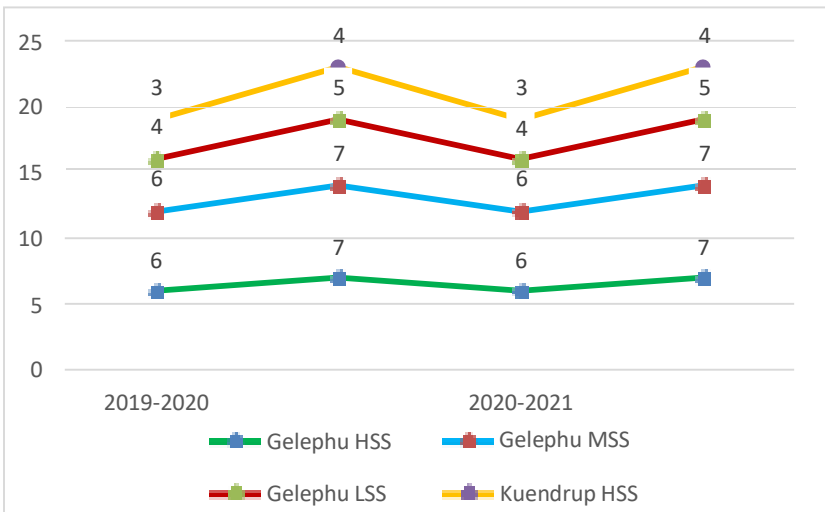


Chart 7.3. Details of Non-Teaching Staffs in four Schools

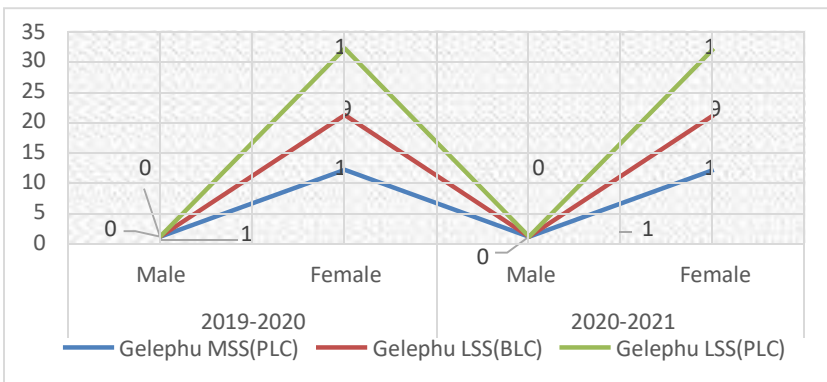


Chart 7.4: Details of Non-Formal Education (NFE) learners

The line graph 7.4 shows the information about male and female NFE learners in the past two year. The female NFE learner are more than male learner.

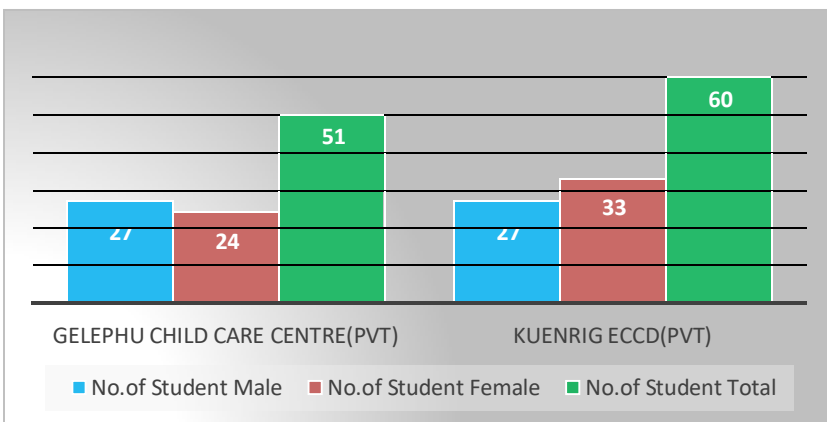


Table 7.5: Nos. of students in ECCDs

8. ICT Cluster Division

ICT Cluster pilot phase was started in September 2016 for Gelephu Thromde and it was endorsed by RCSC in October 2017. The main objective of the clustering is to reduce the ICT Human Resource and overall ICT cost for the government. Gelephu Thromde has pooled ICT officials of different agencies (Immigration, CRRH, Regional Revenue & Custom Office and Regional Office of Economic Affairs) so that the ICT officials of respective agencies are not left in silos. Further, they can work together and come up with innovative ideas

- Provide all required ICT services to the Thromde and all agencies located within the municipality boundary.
- About 15 offices without ICT formerly have been greatly benefitted by the ICT Cluster. As of now all the regional offices including border check post have 415 services appertain to ICT requisition form.

8.1. Gelephu Thromde Wide Area Network (GT-WAN)

GTWAN was established to cater reliable and high-speed communication networks to facilitate effective and efficient delivery of services at very economical cost.

The twenty-one agencies under Gelephu Thromde are connected with GT-WAN as tabulated below:

Table 8.1: Agencies connected with GTWAN

SN	Agencies connected under GTWAN
1	Regional Revenue and Custom Office
2	Regional Immigration office
3	Road Safety and Transport Authority (RSTA) Office
4	Vector-borne Disease Control Program Office
5	Royal Guest House
6	Bhutan Agriculture Food Regulatory Authority (BAFRA) Office
7	Piggery Office
8	Fishery Office
9	Royal Bhutan Police
10	Territorial Range Office
11	Royal Manas Park Office
12	Dungkhag Court, Gelephu
13	Border Checkpost
14	Shershong Check Post, Towards Zhemgang
15	Gelephu Lower Secondary School
16	Youth Center
17	Veterinary Hospital
18	Dungkhag Administration, Gelephu
19	Department of Geology and Mines
20	Gelephu Middle Secondary School
21	Regional Labor Office

In order to enhance vigilance for crime prevention and for the benefit of the community, CCTV cameras are installed in various locations of Gelephu Thromde and further entertainment centers are established to provide entertainment to the general public in the locality.

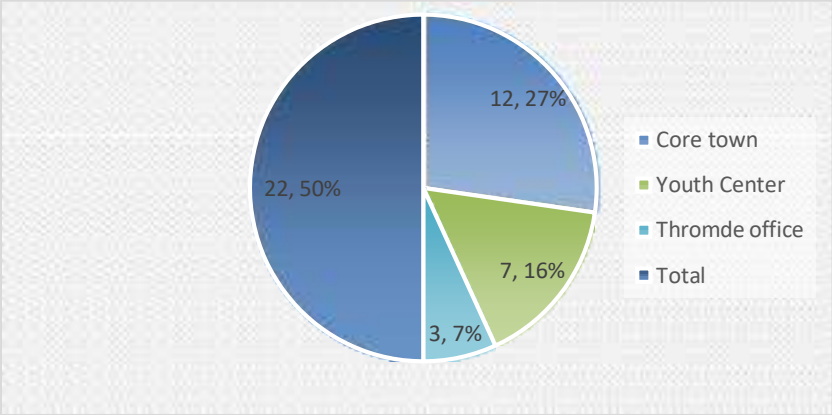


Chart 8.1. Nos. of CCTV and its location

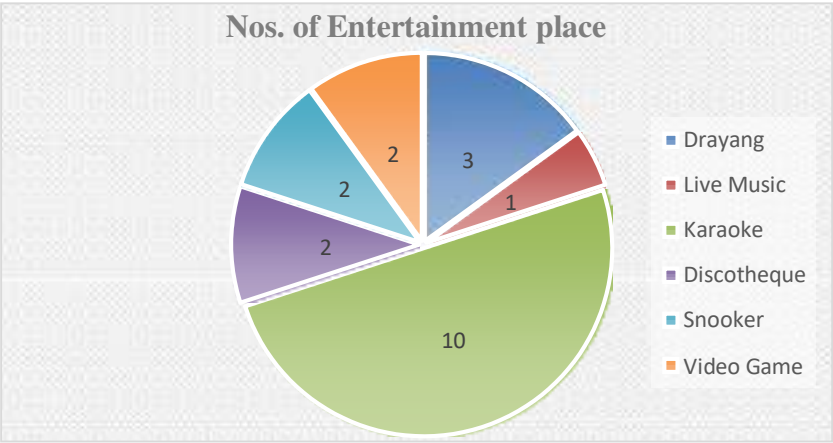


Chart 8.2. Nos. of Entertainment places

9. Secretariats

The Secretariat Services/units/sections are interdependent units of competence that function collaboratively to lead and support the Agency towards achieving its organizational goal and objectives.

9.1. Human Resource Services

This sector looks into the development of skills and abilities of the staff in providing efficient services to the public. The sector also acts as a representative of the Royal Civil Service Commission in ensuring the overall welfare of the staff.

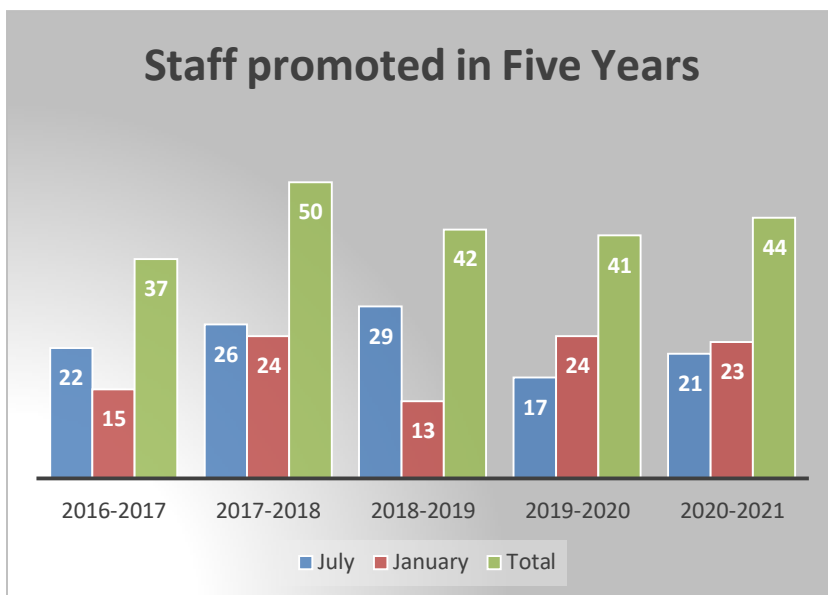


Chart 9.1.1: Staff Promoted in Five Fiscal Years

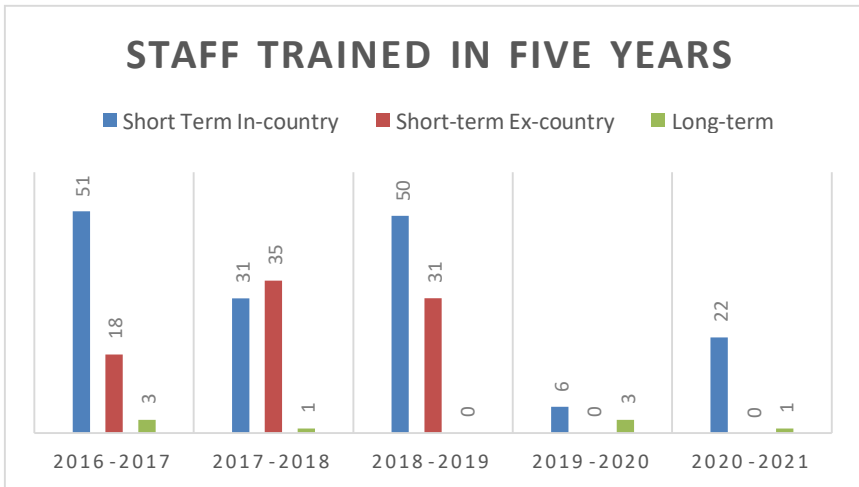


Chart 9.1.2: Staff trained in five years

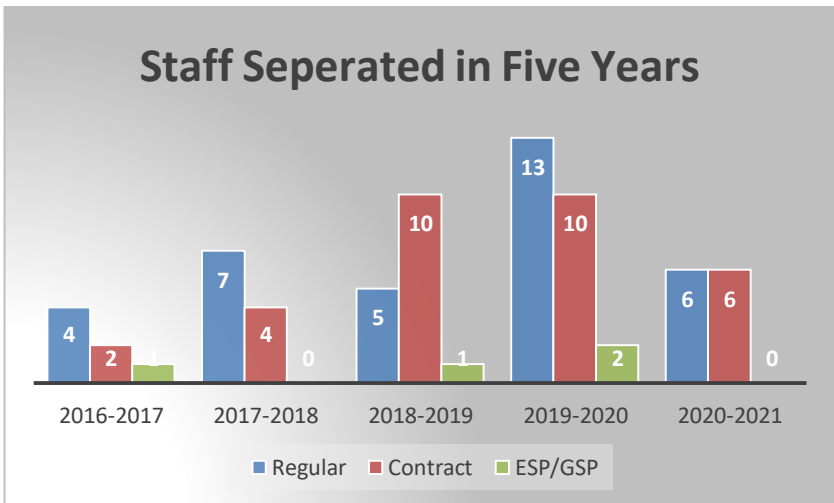


Chart 9.1.3: Staff separated in five years

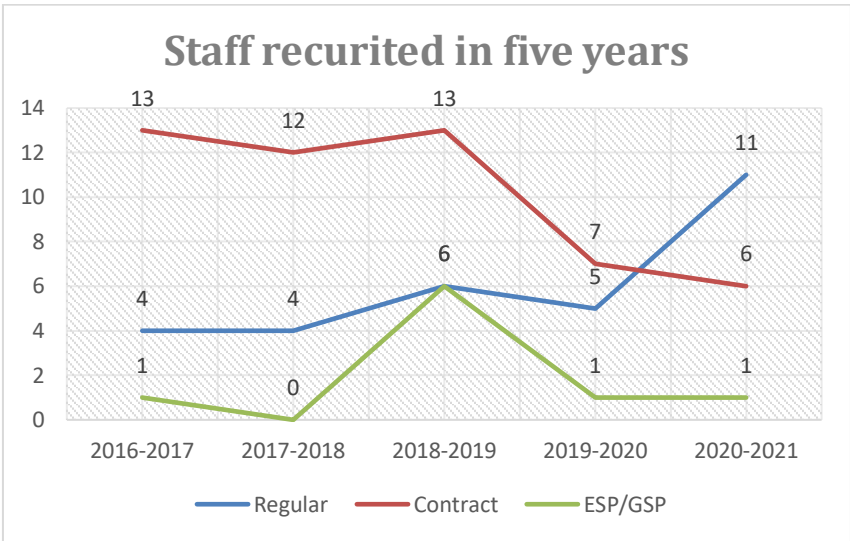


Chart 9.1.4: Staff recruited in five years



Chart 9.1.5: Civil services medals and certificate award in five years

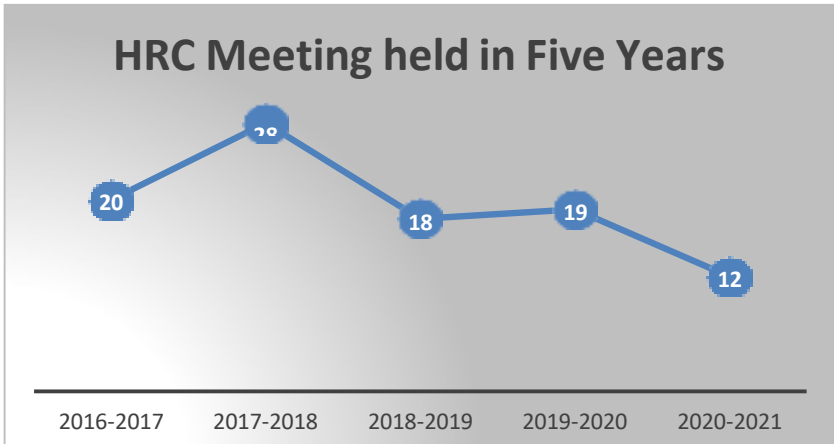


Chart 9.1.6: HRC Meeting held in five years

9.2. Administrative Services

This sector facilitates and supports the divisions/ sections in the agency and assists them in achieving their goals and objectives. Moreover, the sector attends to customer related services and ensures the cleanliness/liveability of the office compound, while welfare of the office staff is also put into account.

9.2.1. Total Number of Vehicles: 22

- Light Pool Vehicles: 9
- Heavy/Medium Vehicles: 7 (1 Sewage tanker- off road)
- Machines: 4
- Two-Wheeler: 2

9.2.2. Number of Drivers: 17

Table 9.2.1: G2C Services provided in last two Fiscal Years

SN	Services	19-20	20-21
1	Sewerage related services	50	25
2	Vacuum Tanker Services	12	2
3	Building Construction Ap- proval Services	94	7
4	Water related services	136	83

Table 9.2.2: Number of Thromde Tshogde conducted in last two Fiscal Years

SN	Session	19-20	20-21
1	Main Session	1	3
2	Special Session	1	0
	Total	2	3

9.3. Civil Registration & Census Services (CRCS)

The Civil Registration and Census Section under Gelephu Thromde functions with a vision of becoming an efficient and effective organization to maintain demographic records and deliver the highest standard of civil registration and census related services.

The services provided includes Birth Registration, Death Registration, Census Transfer, Processing and issuance of New CID/SRP card, Replacement of CID/SRP cards, Change of Name/DOB, Issuance of Household information, Nationality Certificate, Change of HOH, Change of Spouse Information, Update of Citizen/SRP Individual Information and annual census. For effective and efficient public service delivery, the section is guided by a set of values that includes integrity, profes-

sionalism, adaptability, team work, client satisfactory services and timeliness.

Table no: 9.3.1. Registered Population of Gelephu Thromde

<i>SN</i>	<i>Fiscal Year</i>	<i>Male</i>	<i>Female</i>	<i>Total</i>
1	2019-2020	1198	1125	2323
2	2020-2021	1041	1045	2086

The Table 9.3.1 depicts the information about the registered population of Gelephu Thromde in the last two Fiscal Years 2019-2020 and 2020-2021.

The registered population in figure decreased in FY 2020-2021 as individuals were counted twice in the system due to up-gradation from F4 previously to F1.

9.4. Internal Audit Services (IAS)

Internal Auditing is an interdependent objective assurance and consulting activity designed to add value and improve an organization’s operation. The internal audit unit conducts audits and reviews using a systematic approach to provide assurance on agency’s effectiveness, efficiency and compliance.

Table 9.4.1. Annual Audit on current Expenditure

SN	Audit Area
1	Internal Audit on Revenue Collection and Management
2	Internal Audit Report on muster roll

9.5. Policy & Planning Services (PPS)

The sector formulates and prioritizes the Thromde FYP in line with the National Key Result Area (NAKRA). Further, the planned activities are aligned with the approved budget on yearly basis, and this sector monitors and facilitates the implementation of the activities.

Table 9.5.1. Annual Performance Achievement (APA)

<i>Annual Performance Achievement</i>	<i>2018-2019</i>	<i>2019-2020</i>	<i>2020-2021</i>
APA Achieved	97.5%	96.45%	95.11%

9.6. Legal Services

This section is responsible for handling the cases related to Tenancy and land disputes within Thromde jurisdiction which can be solved without the intervention from the court. The role also includes serving as the Member Secretary of the Thromde Women and Children committee. Additionally, the sector supports Office management with regard to legal and law related advice.

Table 9.6.1. Record of dispute resolved and unresolved

SN	PARTICULAR	2019-2020	2020-2021
I	Thromde Women & Child Committee (TWCC)		
1	No. of cases resolved	4	3
2	No. of cases unresolved	0	0
II	Tenancy/Land Dispute Settlement Cases		
1	No. of cases resolved	10	9
2	No. of cases unresolved	1	0

Major Events

Gelephu Thromde has observed some of the important events during Fiscal Year 2020-2021. The major events taken place are as follows:

Sixth Session of Second Thromde Tshogde

On 29th of October, 2020 the 2nd Thromde Tshogde Session 6 was held at the Thromde Main Conference Hall, Gelephu Thromde chaired by Dasho Thrompon followed by Member Secretary, Thuemis, and the Staff of Gelephu Thromde.



During the session major agenda discussed were on Relocation of electric poles, mobile network problem and endorsement on charges and fines etc.

Seventh Session of Second Thromde Tshogde

The last Thromde Tshogde for 2nd Local Government was conducted on 16th February 2021 at Thromde Main Conference Hall, Gelephu Thromde chaired by Dasho Thrompon followed by Member Secretary, Thuemis, and staff of Gelephu Thromde.

During the session, the Progress report on 12 FYP, Impact assessment upon implementation of Infrastructure, Budget endorsement for FY 2021-2022, Endorsement of DCR 2021 and Compensation and substitution of plots acquired for development of MDP plots were discussed and endorsed.



Ground breaking ceremony for construction of Bridge over Aipoly River

The ground breaking ceremony was held on 27th March 2021. It was graced by Dasho Dzungdag of Sarpang Dzongkhag, Lam Neten, Executive Secretary and Division chiefs of Gelephu Thromde.



The work was awarded to CDCL with a contract amount of nu. 158.52M funded by GOI.

Joining Ceremony of Third Thromde Tshogde Members



After successful conduct of 3rd Local Government Election, Gelephu Thromde received new Thrompon and Five Thuemis with a simple ceremony on 24th May, 2021 for goodwill and successful service during their tenure.

First Session of Third Thromde Tshogde

First session of the Third Thromde Tshogde was held today on 28th May, 2021. The session was chaired by Dasho Thrompon followed by Dasho Dzungda, Executive Secretary, Thromde Thuemis, Regional Heads and staff of Gelephu Thromde.



During the session, the deputy chairperson was elected. The agenda discussed were Budget endorsement for the FY 2021-2022, endorsement of TOR for Thuemis, and procurement of laptop for Thuemi.

Forestry day celebration on 2nd June 2021

On this auspicious day, organized by the Environment Division and led by Dasho Thrompon and the Executive Secretary, all the staff of Gelephu Thromde joined the nation in celebrating 2nd June.

Gelephu Thromde planted 75 nos. Jacaranda tree and 75 nos. Cassia and more than 3000 nos. of Taberna-montana plants were also planted on the day.



Major Achievements

The some of the major achievement during the Fiscal Year of Gelephu Thromde are as follows:

Replacement of mainline from Pelrithang WTP to LAP II & LAP III:



With the approved budget of Nu. 15.39M, 7KM mainline were replaced from Pelrithang WTP to LAP II & LAP III.

Loading & unloading shed and development of parking at MDP and Site development of Integrated Check Post (ICP) at Namkhaling Demkhong.



With support from the Department of Law & Order, MOHCA, site development was completed with Nu. 8.00M.

Moreover, the Dzongkhag Administration, Sarpang supported Nu.21.186M for construction of loading and unloading shed.

Construction of Urban Road at LAP V:

With the approved budget of Nu. 50Million (SDP), Trashiling Demkhong was connected with 17.74KM sub-grade and granular sub-base road.



Disaster Mitigation works at Mouchhu:



With the approved budget of Nu. 25.00M, 300-meter flood protection wall was constructed at Mouchu.

Development of Urban Corridor (Sarpang-Gelephu Highway):

With the approved budget of Nu. 50M(SDP), 2.48KM Four lane roads with 30 meter right of way constructed at LAP VI.



Major renovation works at Water Treatment Plant, Pelrithang:



Through the Water Flagship Program, Major renovation works were completed at the Water Treatment Plant, Pelrithang. (3.086M)

Installation of LED Streetlight and Solar lighting



With the installation of LED streetlights in LAPs and solar lighting in Namkhaling Demkhong, Throm looks delightful and lively at night.

Issues & Challenges

The issues and challenges faced during Fiscal Year are as following:

- Labor shortages due to COVID-19 pandemic and closing of border entry points.
- Unavailability of Construction Materials due to import dependency
- Human and wildlife conflict
- Unreliable weather conditions
- Natural Calamities, flash floods in particular

Conclusion

Since its establishment in 2011, Gelephu Thromde has rapidly progressed over the period of time, has many developmental plans and programs of which some are implemented fully and many are in the pipeline for execution. With continuous efforts and dedication, Thromde shall continue to strive for excellence and work towards achieving its vision and mission.

The issues, challenges and shortfalls observed during the fiscal year has been duly noted for deliberation and making necessary improvements in up-coming plans and programs. Various strategies and service delivery mechanism are already in the implementation phase to enhance service delivery.

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